

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN SEPTEMBER TAHUN 2021**

SATUAN KERJA : (652080) PENGADILAN AGAMA BONTANG
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (04) BADAN PERADILAN AGAMA

NO	Kode Satker. Program. Keg.	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.1600.652080 652081	PENGADILAN AGAMA BONTANG	3.201.673.000,00	2.113.622.169,00	66,02	269.763.200,00	8,43	2.383.385.369,00	74,44	818.287.631,00	25,56
	005.01.1600.652080	BADAN URUSAN ADMINISTRASI	3.154.673.000,00	2.084.342.169,00	66,07	266.043.200,00	8,43	2.350.385.369,00	74,50	804.287.631,00	25,50
1	005.01.WA	Program Dukungan Manajemen	3.154.673.000,00	2.084.342.169,00	66,07	266.043.200,00	8,43	2.350.385.369,00	74,50	804.287.631,00	25,50
	005.01.WA.1066	BELANJA PEGAWAI	1.980.702.000,00	1.511.544.491,00	76,31	126.946.534,00	6,41	1.638.491.025,00	82,72	342.210.975,00	17,28
	005.01.WA.1066(002)(A-Z)	BELANJA BARANG OPERASIONAL	1.131.471.000,00	567.969.678,00	50,20	101.596.666,00	8,98	669.566.344,00	59,18	461.904.656,00	40,82
	005.01.WA.1066(011-020)	BELANJA BARANG NON OPERASIONAL	5.000.000,00	4.828.000,00	96,56	0,00	0,00	4.828.000,00	96,56	172.000,00	3,44
	005.01.WA.1071	BELANJA MODAL	37.500.000,00	0,00	0,00	37.500.000,00	100,00	37.500.000,00	100,00	0,00	0,00
	005.01.WA.1071.EAD	Layanan Sarana Internal (unit)	37.500.000,00	0,00	0,00	37.500.000,00	100,00	37.500.000,00	100,00	0,00	0,00
	005.04.1600.652081	BADAN PERADILAN AGAMA	47.000.000,00	29.280.000,00	62,30	3.720.000,00	7,91	33.000.000,00	70,21	14.000.000,00	29,79
2	005.04.BF	Program Penegakan dan Pelayanan Hukum	47.000.000,00	29.280.000,00	62,30	3.720.000,00	7,91	33.000.000,00	70,21	14.000.000,00	29,79
	005.04.BF.1053	Peningkatan Manajemen Peradilan Agama	47.000.000,00	29.280.000,00	62,30	3.720.000,00	7,91	33.000.000,00	70,21	14.000.000,00	29,79
	005.04.BF.1053(011-020)	BELANJA BARANG NON OPERASIONAL	47.000.000,00	29.280.000,00	62,30	3.720.000,00	7,91	33.000.000,00	70,21	14.000.000,00	29,79

Bontang, 1 November 2021
 Kuasa Pengguna Anggaran

PENTARU SURONO, S.H., M.H.
 NIP. 197108132003121001



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	652080 PENGADILAN AGAMA BONTANG	PAGU	1,980,702,000	1,002,983,000	37,500,000	0	0	0	0	0	0	3,021,185,000
		REALISASI	1,638,491,025 (82.72%)	674,394,344 (67.24%)	37,500,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,350,385,369 (77.80%)
		SISA	342,210,975	328,588,656	0	0	0	0	0	0	0	670,799,631
GRAND TOTAL		PAGU	1,980,702,000	1,002,983,000	37,500,000	0	0	0	0	0	0	3,021,185,000
		REALISASI	1,638,491,025 (82.72%)	674,394,344 (67.24%)	37,500,000 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,350,385,369 (77.80%)
		SISA	342,210,975	328,588,656	0	0	0	0	0	0	0	670,799,631



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	652081 PENGADILAN AGAMA BONTANG	PAGU	0	47,000,000	0	0	0	0	0	0	0	47,000,000
		REALISASI	0.00%	33,000,000 (70.21%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33,000,000 (70.21%)
		SISA	0	14,000,000	0	0	0	0	0	0	0	14,000,000
GRAND TOTAL		PAGU	0	47,000,000	0	0	0	0	0	0	0	47,000,000
		REALISASI	(0.00%)	33,000,000 (70.21%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	33,000,000 (70.21%)
		SISA	0	14,000,000	0	0	0	0	0	0	0	14,000,000