

LAPORAN REALISASI SP2D TA 2024

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juli 2024

Kementerian : 005 **MAHKAMAH AGUNG**
Unit Organisasi : 01 **BADAN URUSAN ADMINISTRASI**
Satuan Kerja : 652080 **PENGADILAN AGAMA BONTANG**

Hal 1 dari 5

| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2024 | | | | SISA ANGGARAN |
|--|----------------------|-----------|----------------------|--------------------|----------------------|----------------|----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| JUMLAH SELURUHNYA | 3,503,693,000 | 0 | 1,653,719,738 | 298,507,883 | 1,952,227,621 | 55.72 % | 1,551,465,379 |
| WA Program Dukungan Manajemen | 3,503,693,000 | 0 | 1,653,719,738 | 298,507,883 | 1,952,227,621 | 55.72 % | 1,551,465,379 |
| WA.1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | 376,200,000 | 0 | 0 | 0 | 0 | 0.00 % | 376,200,000 |
| EBB Layanan Sarana dan Prasarana Internal | 376,200,000 | 0 | 0 | 0 | 0 | 0.00 % | 376,200,000 |
| EBB.951 Layanan Sarana Internal | 376,200,000 | 0 | 0 | 0 | 0 | 0.00 % | 376,200,000 |
| 051 Pengadaan kendaraan bermotor | 376,200,000 | 0 | 0 | 0 | 0 | 0.00 % | 376,200,000 |
| 051.0A Pengadaan Kendaraan Dinas | 376,200,000 | 0 | 0 | 0 | 0 | 0.00 % | 376,200,000 |
| 532111 Belanja Modal Peralatan dan Mesin | 376,200,000 | 0 | 0 | 0 | 0 | 0.00 % | 376,200,000 |
| 000001. Kendaraan Roda 4 | 376,200,000 | 0 | 0 | 0 | 0 | 0.00 % | 376,200,000 |
| WA.6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | 3,127,493,000 | 0 | 1,653,719,738 | 298,507,883 | 1,952,227,621 | 62.42 % | 1,175,265,379 |
| EBA Layanan Dukungan Manajemen Internal | 3,127,493,000 | 0 | 1,653,719,738 | 298,507,883 | 1,952,227,621 | 62.42 % | 1,175,265,379 |
| EBA.994 Layanan Perkantoran | 3,127,493,000 | 0 | 1,653,719,738 | 298,507,883 | 1,952,227,621 | 62.42 % | 1,175,265,379 |
| 001 Gaji dan Tunjangan | 2,036,630,000 | 0 | 1,116,663,730 | 141,504,094 | 1,258,167,824 | 61.78 % | 778,462,176 |
| 001.0A Pembayaran Gaji dan Tunjangan | 2,036,630,000 | 0 | 1,116,663,730 | 141,504,094 | 1,258,167,824 | 61.78 % | 778,462,176 |
| 511111 Belanja Gaji Pokok PNS | 786,647,000 | 0 | 441,047,560 | 55,008,860 | 496,056,420 | 63.06 % | 290,590,580 |
| 000002. Belanja Gaji Pokok PNS | 593,608,000 | 0 | 335,486,960 | 55,008,860 | 390,495,820 | 65.78 % | 203,112,180 |
| 000003. Belanja Gaji Pokok PNS (gaji ke 13) | 57,210,000 | 0 | 52,780,300 | 0 | 52,780,300 | 92.26 % | 4,429,700 |
| 000004. Belanja Gaji Pokok PNS (Gaji ke 14) | 57,210,000 | 0 | 52,780,300 | 0 | 52,780,300 | 92.26 % | 4,429,700 |
| 000005. Tambahan Gaji Pokok | 78,619,000 | 0 | 0 | 0 | 0 | 0.00 % | 78,619,000 |
| 511119 Belanja Pembulatan Gaji PNS | 17,000 | 0 | 5,971 | 575 | 6,546 | 38.51 % | 10,454 |
| 000006. Belanja Pembulatan Gaji PNS | 13,000 | 0 | 4,551 | 575 | 5,126 | 39.43 % | 7,874 |
| 000007. Belanja Pembulatan Gaji PNS (Gaji Ke 13) | 2,000 | 0 | 710 | 0 | 710 | 35.50 % | 1,290 |
| 000008. Belanja Pembulatan Gaji PNS (Gaji Ke 14) | 2,000 | 0 | 710 | 0 | 710 | 35.50 % | 1,290 |
| 511121 Belanja Tunj. Suami/Istri PNS | 63,000,000 | 0 | 38,190,070 | 4,734,260 | 42,924,330 | 68.13 % | 20,075,670 |
| 000009. Belanja Tunjangan Suami/Istri PNS | 54,000,000 | 0 | 28,721,550 | 4,734,260 | 33,455,810 | 61.96 % | 20,544,190 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

LAPORAN REALISASI SP2D TA 2024

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juli 2024

Kementerian : 005 MAHKAMAH AGUNG
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI
Satuan Kerja : 652080 PENGADILAN AGAMA BONTANG

Hal 2 dari 5

| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2024 | | | | SISA ANGGARAN |
|--|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000010. Belanja Tunjangan Suami/Istri PNS (Gaji ke 13) | 4,500,000 | 0 | 4,734,260 | 0 | 4,734,260 | 105.21 | -234,260 |
| 000011. Belanja Tunjangan Suami/Istri PNS (Gaji ke 14) | 4,500,000 | 0 | 4,734,260 | 0 | 4,734,260 | 105.21 | -234,260 |
| 511122 Belanja Tunj. Anak PNS | 22,400,000 | 0 | 12,629,150 | 1,585,250 | 14,214,400 | 63.46 % | 8,185,600 |
| 000012. Belanja Tunjangan Anak PNS | 19,200,000 | 0 | 9,458,650 | 1,585,250 | 11,043,900 | 57.52 % | 8,156,100 |
| 000013. Belanja Tunjangan Anak PNS (Gaji ke 13) | 1,600,000 | 0 | 1,585,250 | 0 | 1,585,250 | 99.08 % | 14,750 |
| 000014. Belanja Tunjangan Anak PNS (Gaji ke 14) | 1,600,000 | 0 | 1,585,250 | 0 | 1,585,250 | 99.08 % | 14,750 |
| 511123 Belanja Tunj. Struktural PNS | 28,140,000 | 0 | 16,080,000 | 2,010,000 | 18,090,000 | 64.29 % | 10,050,000 |
| 000015. Belanja Tunj. Struktural PNS | 24,120,000 | 0 | 12,060,000 | 2,010,000 | 14,070,000 | 58.33 % | 10,050,000 |
| 000016. Belanja Tunj. Struktural PNS (Gaji Ke 13) | 2,010,000 | 0 | 2,010,000 | 0 | 2,010,000 | 100.00 | 0 |
| 000017. Belanja Tunj. Struktural PNS (Gaji ke 14) | 2,010,000 | 0 | 2,010,000 | 0 | 2,010,000 | 100.00 | 0 |
| 511124 Belanja Tunj. Fungsional PNS | 761,040,000 | 0 | 429,120,000 | 53,690,000 | 482,810,000 | 63.44 % | 278,230,000 |
| 000018. Belanja Tunj. Fungsional PNS | 652,320,000 | 0 | 321,840,000 | 53,690,000 | 375,530,000 | 57.57 % | 276,790,000 |
| 000019. Belanja Tunj. Fungsional PNS (Gaji ke 13) | 54,360,000 | 0 | 53,640,000 | 0 | 53,640,000 | 98.68 % | 720,000 |
| 000020. Belanja Tunj. Fungsional PNS (Gaji ke 14) | 54,360,000 | 0 | 53,640,000 | 0 | 53,640,000 | 98.68 % | 720,000 |
| 511125 Belanja Tunj. PPh PNS | 123,286,000 | 0 | 67,700,399 | 5,343,149 | 73,043,548 | 59.25 % | 50,242,452 |
| 000021. Belanja Tunj. PPh PNS | 100,686,000 | 0 | 32,010,039 | 5,343,149 | 37,353,188 | 37.10 % | 63,332,812 |
| 000022. Belanja Tunj. PPh PNS (Gaji ke 13) | 11,300,000 | 0 | 17,845,180 | 0 | 17,845,180 | 157.92 | -6,545,180 |
| 000023. Belanja Tunj. PPh PNS (Gaji ke 14) | 11,300,000 | 0 | 17,845,180 | 0 | 17,845,180 | 157.92 | -6,545,180 |
| 511126 Belanja Tunj. Beras PNS | 50,000,000 | 0 | 28,895,580 | 3,621,000 | 32,516,580 | 65.03 % | 17,483,420 |
| 000024. Belanja Tunj. Beras PNS | 50,000,000 | 0 | 28,895,580 | 3,621,000 | 32,516,580 | 65.03 % | 17,483,420 |
| 511129 Belanja Uang Makan PNS | 110,880,000 | 0 | 46,420,000 | 9,566,000 | 55,986,000 | 50.49 % | 54,894,000 |
| 000025. Belanja Uang Makan PNS | 110,880,000 | 0 | 46,420,000 | 9,566,000 | 55,986,000 | 50.49 % | 54,894,000 |
| 511151 Belanja Tunjangan Umum PNS | 10,220,000 | 0 | 4,175,000 | 545,000 | 4,720,000 | 46.18 % | 5,500,000 |
| 000026. Belanja Tunjangan Umum PNS | 8,760,000 | 0 | 3,455,000 | 545,000 | 4,000,000 | 45.66 % | 4,760,000 |
| 000027. Belanja Tunjangan Umum PNS (Gaji Ke 13) | 730,000 | 0 | 360,000 | 0 | 360,000 | 49.32 % | 370,000 |
| 000028. Belanja Tunjangan Umum PNS (Gaji ke 14) | 730,000 | 0 | 360,000 | 0 | 360,000 | 49.32 % | 370,000 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

LAPORAN REALISASI SP2D TA 2024

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juli 2024

Kementerian : 005 MAHKAMAH AGUNG
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI
Satuan Kerja : 652080 PENGADILAN AGAMA BONTANG

Hal 3 dari 5

| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2024 | | | | SISA ANGGARAN |
|--|----------------------|-----------|--------------------|--------------------|--------------------|----------------|--------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 511157 Belanja Tunjangan Kemahalan Hakim | 81,000,000 | 0 | 32,400,000 | 5,400,000 | 37,800,000 | 46.67 % | 43,200,000 |
| 000029. Belanja Tunjangan Kemahalan Hakim (5 Org x 12 Bln) | 81,000,000 | 0 | 32,400,000 | 5,400,000 | 37,800,000 | 46.67 % | 43,200,000 |
| 002 Operasional dan Pemeliharaan Kantor | 1,090,863,000 | 0 | 537,056,008 | 157,003,789 | 694,059,797 | 63.62 % | 396,803,203 |
| 002.0A Kebutuhan Sehari-hari Perkantoran | 354,056,000 | 0 | 167,942,468 | 35,274,924 | 203,217,392 | 57.40 % | 150,838,608 |
| 521111 Belanja Keperluan Perkantoran | 330,056,000 | 0 | 157,484,468 | 31,059,924 | 188,544,392 | 57.12 % | 141,511,608 |
| 000030. Keperluan Rumah Tangga Kantor | 45,756,000 | 0 | 24,652,468 | 9,642,924 | 34,295,392 | 74.95 % | 11,460,608 |
| 000031. Satpam | 86,592,000 | 0 | 36,080,000 | 7,216,000 | 43,296,000 | 50.00 % | 43,296,000 |
| 000032. THR Satpam (2 Orgx1Bln) | 7,216,000 | 0 | 7,216,000 | 0 | 7,216,000 | 100.00 | 0 |
| 000033. Pengemudi | 86,592,000 | 0 | 36,080,000 | 7,216,000 | 43,296,000 | 50.00 % | 43,296,000 |
| 000034. THR Pengemudi (2 Orgx 1 Bln) | 7,216,000 | 0 | 7,216,000 | 0 | 7,216,000 | 100.00 | 0 |
| 000035. Pramubakti | 78,720,000 | 0 | 32,800,000 | 6,560,000 | 39,360,000 | 50.00 % | 39,360,000 |
| 000036. THR Pramubakti (2 Org x 1 Bln) | 6,560,000 | 0 | 6,560,000 | 0 | 6,560,000 | 100.00 | 0 |
| 000037. Air Minum/ Galon | 4,404,000 | 0 | 1,268,000 | 425,000 | 1,693,000 | 38.44 % | 2,711,000 |
| 000038. Biaya Penjilidan/Pencetakan | 7,000,000 | 0 | 5,612,000 | 0 | 5,612,000 | 80.17 % | 1,388,000 |
| 521119 Belanja Barang Operasional Lainnya | 8,000,000 | 0 | 4,390,000 | 1,235,000 | 5,625,000 | 70.31 % | 2,375,000 |
| 000039. Spanduk/Banner | 8,000,000 | 0 | 4,390,000 | 1,235,000 | 5,625,000 | 70.31 % | 2,375,000 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 16,000,000 | 0 | 6,068,000 | 2,980,000 | 9,048,000 | 56.55 % | 6,952,000 |
| 000040. Biaya Keperluan Sehari-hari Perkantoran (Pegawai 40 orang) | 16,000,000 | 0 | 6,068,000 | 2,980,000 | 9,048,000 | 56.55 % | 6,952,000 |
| 002.0B Langganan Daya Dan Jasa | 185,997,000 | 0 | 81,819,960 | 15,156,447 | 96,976,407 | 52.14 % | 89,020,593 |
| 521111 Belanja Keperluan Perkantoran | 173,805,000 | 0 | 74,552,200 | 14,483,700 | 89,035,900 | 51.23 % | 84,769,100 |
| 000041. Langganan Internet dan Tambahan Langganan Internet | 173,805,000 | 0 | 74,552,200 | 14,483,700 | 89,035,900 | 51.23 % | 84,769,100 |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat | 1,200,000 | 0 | 453,154 | 152,500 | 605,654 | 50.47 % | 594,346 |
| 000042. Belanja Pengiriman Surat Dinas Pos Pusat | 1,200,000 | 0 | 453,154 | 152,500 | 605,654 | 50.47 % | 594,346 |
| 522112 Belanja Langganan Telepon | 3,192,000 | 0 | 1,348,625 | 284,497 | 1,633,122 | 51.16 % | 1,558,878 |
| 000043. Belanja Langganan Telepon | 3,192,000 | 0 | 1,348,625 | 284,497 | 1,633,122 | 51.16 % | 1,558,878 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

LAPORAN REALISASI SP2D TA 2024

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juli 2024

Kementerian : 005 MAHKAMAH AGUNG
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI
Satuan Kerja : 652080 PENGADILAN AGAMA BONTANG

Hal 4 dari 5

| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2024 | | | | SISA ANGGARAN |
|---|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 522113 Belanja Langganan Air | 4,800,000 | 0 | 2,528,500 | 235,750 | 2,764,250 | 57.59 % | 2,035,750 |
| 000044. Belanja Langganan Air | 4,800,000 | 0 | 2,528,500 | 235,750 | 2,764,250 | 57.59 % | 2,035,750 |
| 522141 Belanja Sewa | 3,000,000 | 0 | 2,937,481 | 0 | 2,937,481 | 97.92 % | 62,519 |
| 000045. Sewa Web Hosting | 3,000,000 | 0 | 2,937,481 | 0 | 2,937,481 | 97.92 % | 62,519 |
| 002.0C Pemeliharaan Kantor | 372,410,000 | 0 | 180,038,744 | 87,652,418 | 267,691,162 | 71.88 % | 104,718,838 |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan | 228,499,000 | 0 | 118,009,958 | 67,321,203 | 185,331,161 | 81.11 % | 43,167,839 |
| 000046. Pemeliharaan Gedung Kantor | 210,279,000 | 0 | 111,579,758 | 67,321,203 | 178,900,961 | 85.08 % | 31,378,039 |
| 000047. Pemeliharaan Halaman Gedung Kantor | 18,220,000 | 0 | 6,430,200 | 0 | 6,430,200 | 35.29 % | 11,789,800 |
| 523119 Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 11,682,000 | 0 | 993,000 | 6,944,500 | 7,937,500 | 67.95 % | 3,744,500 |
| 000048. Pemeliharaan Mess | 11,682,000 | 0 | 993,000 | 6,944,500 | 7,937,500 | 67.95 % | 3,744,500 |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin | 132,229,000 | 0 | 61,035,786 | 13,386,715 | 74,422,501 | 56.28 % | 57,806,499 |
| 000049. Tambahan BBM Pengadaan Kendaraan Dinas Roda 4 TH 2024 | 3,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 3,000,000 |
| 000050. Kendaraan Dinas Roda 4 | 81,000,000 | 0 | 39,756,386 | 7,966,715 | 47,723,101 | 58.92 % | 33,276,899 |
| 000051. Kendaraan Dinas Roda 2 | 11,998,000 | 0 | 2,668,200 | 4,980,000 | 7,648,200 | 63.75 % | 4,349,800 |
| 000052. PC | 6,000,000 | 0 | 1,924,000 | 0 | 1,924,000 | 32.07 % | 4,076,000 |
| 000053. Laptop/Notebook | 2,430,000 | 0 | 600,000 | 0 | 600,000 | 24.69 % | 1,830,000 |
| 000054. Printer | 12,800,000 | 0 | 6,243,200 | 0 | 6,243,200 | 48.78 % | 6,556,800 |
| 000055. AC Split | 10,370,000 | 0 | 9,038,000 | 0 | 9,038,000 | 87.16 % | 1,332,000 |
| 000056. Bahan Bakar Genset | 2,900,000 | 0 | 500,000 | 440,000 | 940,000 | 32.41 % | 1,960,000 |
| 000057. Perawatan Genset | 1,731,000 | 0 | 306,000 | 0 | 306,000 | 17.68 % | 1,425,000 |
| 002.0D Pembayaran Terkait Pelaksanaan Operasional Kantor | 53,320,000 | 0 | 34,340,000 | 2,710,000 | 37,050,000 | 69.49 % | 16,270,000 |
| 521111 Belanja Keperluan Perkantoran | 20,800,000 | 0 | 20,790,000 | 0 | 20,790,000 | 99.95 % | 10,000 |
| 000058. Pakaian Satpam | 2,200,000 | 0 | 2,200,000 | 0 | 2,200,000 | 100.00 | 0 |
| 000059. Pakaian Dinas Pegawai Non Hakim | 16,200,000 | 0 | 16,200,000 | 0 | 16,200,000 | 100.00 | 0 |
| 000060. Pakaian Kerja Pengemudi/Pramubakti | 2,400,000 | 0 | 2,390,000 | 0 | 2,390,000 | 99.58 % | 10,000 |
| 521115 Belanja Honor Operasional Satuan Kerja | 32,520,000 | 0 | 13,550,000 | 2,710,000 | 16,260,000 | 50.00 % | 16,260,000 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

LAPORAN REALISASI SP2D TA 2024

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juli 2024

Kementerian : 005 MAHKAMAH AGUNG
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI
Satuan Kerja : 652080 PENGADILAN AGAMA BONTANG

Hal 5 dari 5

| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2024 | | | | SISA ANGGARAN |
|---|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000061. Honorarium Pejabat Kuasa Pengguna Anggaran (1 Orang X 12 Bulan) | 10,944,000 | 0 | 4,560,000 | 912,000 | 5,472,000 | 50.00 % | 5,472,000 |
| 000063. Honorarium Pejabat Penguji Tagihan Penandatngann SPM (1 Orang X 12 Bulan) | 4,224,000 | 0 | 1,760,000 | 352,000 | 2,112,000 | 50.00 % | 2,112,000 |
| 000064. Honorarium Bendahara Pengeluaran (1 Orang X 12 Bulan) | 5,544,000 | 0 | 2,310,000 | 462,000 | 2,772,000 | 50.00 % | 2,772,000 |
| 000065. Honorarium Staf Pengelola (2 Orang x 12 Bulan) | 8,208,000 | 0 | 3,420,000 | 684,000 | 4,104,000 | 50.00 % | 4,104,000 |
| 000066. Honorarium Pengelola PNBP | 3,600,000 | 0 | 1,500,000 | 300,000 | 1,800,000 | 50.00 % | 1,800,000 |
| 002.0E Rapat Koordinasi Internal | 2,500,000 | 0 | 780,000 | 0 | 780,000 | 31.20 % | 1,720,000 |
| 521119 Belanja Barang Operasional Lainnya | 2,500,000 | 0 | 780,000 | 0 | 780,000 | 31.20 % | 1,720,000 |
| 000067. Snack (20 Orang X 5 KEG) | 2,500,000 | 0 | 780,000 | 0 | 780,000 | 31.20 % | 1,720,000 |
| 002.0F Konsultasi Ke Pusat/Tingkat Banding | 65,160,000 | 0 | 45,284,836 | 1,290,000 | 46,574,836 | 71.48 % | 18,585,164 |
| 524111 Belanja Perjalanan Dinas Biasa | 65,160,000 | 0 | 45,284,836 | 1,290,000 | 46,574,836 | 71.48 % | 18,585,164 |
| 000068. Transport Riil (3 Org x 1 PP x 12 Keg) | 18,000,000 | 0 | 7,900,000 | 0 | 7,900,000 | 43.89 % | 10,100,000 |
| 000069. Penginapan (3 Orang x 1 Hari x 12 Keg) | 16,200,000 | 0 | 14,354,836 | 0 | 14,354,836 | 88.61 % | 1,845,164 |
| 000070. Uang Harian (3 Orang x 2 Hari x 12 Keg) | 30,960,000 | 0 | 23,030,000 | 1,290,000 | 24,320,000 | 78.55 % | 6,640,000 |
| 002.0G Konsultasi Ke KPPN/KANWIL/KPKNL | 5,580,000 | 0 | 930,000 | 1,960,000 | 2,890,000 | 51.79 % | 2,690,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 5,580,000 | 0 | 930,000 | 1,960,000 | 2,890,000 | 51.79 % | 2,690,000 |
| 000071. Uang Harian (2 Org x 1 Hari x 3 Keg) | 2,580,000 | 0 | 430,000 | 860,000 | 1,290,000 | 50.00 % | 1,290,000 |
| 000072. Transportasi (2 Org x 1 PP x 3 Keg) | 3,000,000 | 0 | 500,000 | 1,100,000 | 1,600,000 | 53.33 % | 1,400,000 |
| 002.0H Hak Keuangan dan Fasilitas Hakim | 51,840,000 | 0 | 25,920,000 | 12,960,000 | 38,880,000 | 75.00 % | 12,960,000 |
| 522141 Belanja Sewa | 51,840,000 | 0 | 25,920,000 | 12,960,000 | 38,880,000 | 75.00 % | 12,960,000 |
| 000073. Sewa Rumah Dinas Hakim | 51,840,000 | 0 | 25,920,000 | 12,960,000 | 38,880,000 | 75.00 % | 12,960,000 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir