

# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Agustus 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 652080 PENGADILAN AGAMA BONTANG

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| Uraian                                                                                                 | Pagu Revisi          | Lock Pagu | Realisasi TA 2026    |                    |                      |                | SISA ANGGARAN        |
|--------------------------------------------------------------------------------------------------------|----------------------|-----------|----------------------|--------------------|----------------------|----------------|----------------------|
|                                                                                                        |                      |           | Periode Lalu         | Periode Ini        | s.d. Periode         | %              |                      |
| <b>JUMLAH SELURUHNYA</b>                                                                               | <b>6,852,930,000</b> | <b>0</b>  | <b>4,823,579,601</b> | <b>466,685,668</b> | <b>5,290,265,269</b> | <b>77.20 %</b> | <b>1,562,664,731</b> |
| WA Program Dukungan Manajemen                                                                          | 6,852,930,000        | 0         | 4,823,579,601        | 466,685,668        | 5,290,265,269        | 77.20 %        | 1,562,664,731        |
| WA.1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung                                    | 51,000,000           | 0         | 50,880,002           | 0                  | 50,880,002           | 99.76 %        | 119,998              |
| EBB Layanan Sarana dan Prasarana Internal                                                              | 51,000,000           | 0         | 50,880,002           | 0                  | 50,880,002           | 99.76 %        | 119,998              |
| EBB.951 Layanan Sarana Internal                                                                        | 51,000,000           | 0         | 50,880,002           | 0                  | 50,880,002           | 99.76 %        | 119,998              |
| 053 Pengadaan peralatan fasilitas perkantoran                                                          | 51,000,000           | 0         | 50,880,002           | 0                  | 50,880,002           | 99.76 %        | 119,998              |
| 053.0A PENGADAAN MEUBELAIR                                                                             | 51,000,000           | 0         | 50,880,002           | 0                  | 50,880,002           | 99.76 %        | 119,998              |
| 532111 Belanja Modal Peralatan dan Mesin                                                               | 51,000,000           | 0         | 50,880,002           | 0                  | 50,880,002           | 99.76 %        | 119,998              |
| 000001. pengadaan meja dan kursi hakim                                                                 | 21,000,000           | 0         | 20,940,008           | 0                  | 20,940,008           | 99.71 %        | 59,992               |
| 000002. pengadaan meja dan kursi CPNS                                                                  | 30,000,000           | 0         | 29,939,994           | 0                  | 29,939,994           | 99.80 %        | 60,006               |
| WA.6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | 6,801,930,000        | 0         | 4,772,699,599        | 466,685,668        | 5,239,385,267        | 77.03 %        | 1,562,544,733        |
| EBA Layanan Dukungan Manajemen Internal                                                                | 6,801,630,000        | 0         | 4,772,399,599        | 466,685,668        | 5,239,085,267        | 77.03 %        | 1,562,544,733        |
| EBA.962 Layanan Umum                                                                                   | 1,440,000            | 0         | 1,440,000            | 0                  | 1,440,000            | 100.00         | 0                    |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit                                                     | 1,440,000            | 0         | 1,440,000            | 0                  | 1,440,000            | 100.00         | 0                    |
| 005.0A Pengadaan Peralatan dan Mesin Ekstrakomtabel (6474-Kota Bontang)                                | 1,440,000            | 0         | 1,440,000            | 0                  | 1,440,000            | 100.00         | 0                    |
| 521252 Belanja Peralatan dan Mesin - Ekstrakomptabel                                                   | 1,440,000            | 0         | 1,440,000            | 0                  | 1,440,000            | 100.00         | 0                    |
| 000097. Pengadaan Printer                                                                              | 1,440,000            | 0         | 1,440,000            | 0                  | 1,440,000            | 100.00         | 0                    |
| EBA.994 Layanan Perkantoran                                                                            | 6,800,190,000        | 0         | 4,770,959,599        | 466,685,668        | 5,237,645,267        | 77.02 %        | 1,562,544,733        |
| 001 Gaji dan Tunjangan                                                                                 | 5,302,253,000        | 0         | 3,746,419,300        | 364,358,763        | 4,110,778,063        | 77.53 %        | 1,191,474,937        |
| 001.0A Pembayaran Gaji dan Tunjangan                                                                   | 5,302,253,000        | 0         | 3,746,419,300        | 364,358,763        | 4,110,778,063        | 77.53 %        | 1,191,474,937        |
| 511111 Belanja Gaji Pokok PNS                                                                          | 685,471,000          | 0         | 559,756,080          | 65,031,700         | 624,787,780          | 91.15 %        | 60,683,220           |
| 000003. Belanja Gaji Pokok PNS                                                                         | 327,336,000          | 0         | 326,598,680          | 0                  | 326,598,680          | 99.77 %        | 737,320              |
| 000004. Belanja Gaji Pokok PNS (gaji ke 13)                                                            | 62,000,000           | 0         | 55,690,140           | 0                  | 55,690,140           | 89.82 %        | 6,309,860            |
| 000005. Belanja Gaji Pokok PNS (Gaji ke 14)                                                            | 62,000,000           | 0         | 60,825,540           | 0                  | 60,825,540           | 98.11 %        | 1,174,460            |
| 000099. Belanja Gaji Pokok PNS (BA BUN)                                                                | 234,135,000          | 0         | 116,641,720          | 65,031,700         | 181,673,420          | 77.59 %        | 52,461,580           |

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| Uraian |                                                        | Pagu Revisi | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA ANGGARAN |
|--------|--------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|        |                                                        |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 511119 | Belanja Pembulatan Gaji PNS                            | 20,000      | 0         | 9,205             | 691         | 9,896        | 49.48 % | 10,104        |
|        | 000006. Belanja Pembulatan Gaji PNS                    | 16,000      | 0         | 7,551             | 691         | 8,242        | 51.51 % | 7,758         |
|        | 000007. Belanja Pembulatan Gaji PNS (Gaji Ke 13)       | 2,000       | 0         | 784               | 0           | 784          | 39.20 % | 1,216         |
|        | 000008. Belanja Pembulatan Gaji PNS (Gaji Ke 14)       | 2,000       | 0         | 870               | 0           | 870          | 43.50 % | 1,130         |
| 511121 | Belanja Tunj. Suami/Istri PNS                          | 55,868,000  | 0         | 34,353,410        | 3,867,180   | 38,220,590   | 68.41 % | 17,647,410    |
|        | 000009. Belanja Tunjangan Suami/Istri PNS              | 46,458,000  | 0         | 26,748,840        | 3,867,180   | 30,616,020   | 65.90 % | 15,841,980    |
|        | 000010. Belanja Tunjangan Suami/Istri PNS (Gaji ke 13) | 4,705,000   | 0         | 3,618,590         | 0           | 3,618,590    | 76.91 % | 1,086,410     |
|        | 000011. Belanja Tunjangan Suami/Istri PNS (Gaji ke 14) | 4,705,000   | 0         | 3,985,980         | 0           | 3,985,980    | 84.72 % | 719,020       |
| 511122 | Belanja Tunj. Anak PNS                                 | 22,424,000  | 0         | 11,983,384        | 1,415,496   | 13,398,880   | 59.75 % | 9,025,120     |
|        | 000012. Belanja Tunjangan Anak PNS                     | 19,220,000  | 0         | 9,347,128         | 1,415,496   | 10,762,624   | 56.00 % | 8,457,376     |
|        | 000013. Belanja Tunjangan Anak PNS (Gaji ke 13)        | 1,602,000   | 0         | 1,331,226         | 0           | 1,331,226    | 83.10 % | 270,774       |
|        | 000014. Belanja Tunjangan Anak PNS (Gaji ke 14)        | 1,602,000   | 0         | 1,305,030         | 0           | 1,305,030    | 81.46 % | 296,970       |
| 511123 | Belanja Tunj. Struktural PNS                           | 28,140,000  | 0         | 13,680,000        | 2,010,000   | 15,690,000   | 55.76 % | 12,450,000    |
|        | 000015. Belanja Tunj. Struktural PNS                   | 24,120,000  | 0         | 10,640,000        | 2,010,000   | 12,650,000   | 52.45 % | 11,470,000    |
|        | 000016. Belanja Tunj. Struktural PNS (Gaji Ke 13)      | 2,010,000   | 0         | 1,520,000         | 0           | 1,520,000    | 75.62 % | 490,000       |
|        | 000017. Belanja Tunj. Struktural PNS (Gaji ke 14)      | 2,010,000   | 0         | 1,520,000         | 0           | 1,520,000    | 75.62 % | 490,000       |
| 511124 | Belanja Tunj. Fungsional PNS                           | 39,270,000  | 0         | 16,200,000        | 1,800,000   | 18,000,000   | 45.84 % | 21,270,000    |
|        | 000018. Belanja Tunj. Fungsional PNS                   | 33,660,000  | 0         | 12,600,000        | 1,800,000   | 14,400,000   | 42.78 % | 19,260,000    |
|        | 000019. Belanja Tunj. Fungsional PNS (Gaji ke 13)      | 2,805,000   | 0         | 1,800,000         | 0           | 1,800,000    | 64.17 % | 1,005,000     |
|        | 000020. Belanja Tunj. Fungsional PNS (Gaji ke 14)      | 2,805,000   | 0         | 1,800,000         | 0           | 1,800,000    | 64.17 % | 1,005,000     |
| 511125 | Belanja Tunj. PPh PNS                                  | 31,368,000  | 0         | 4,116,064         | 29,683      | 4,145,747    | 13.22 % | 27,222,253    |
|        | 000021. Belanja Tunj. PPh PNS                          | 16,886,000  | 0         | 336,814           | 29,683      | 366,497      | 2.17 %  | 16,519,503    |
|        | 000022. Belanja Tunj. PPh PNS (Gaji ke 13)             | 7,241,000   | 0         | 1,814,341         | 0           | 1,814,341    | 25.06 % | 5,426,659     |
|        | 000023. Belanja Tunj. PPh PNS (Gaji ke 14)             | 7,241,000   | 0         | 1,964,909         | 0           | 1,964,909    | 27.14 % | 5,276,091     |
| 511126 | Belanja Tunj. Beras PNS                                | 50,405,000  | 0         | 31,719,960        | 3,621,000   | 35,340,960   | 70.11 % | 15,064,040    |
|        | 000024. Belanja Tunj. Beras PNS                        | 50,405,000  | 0         | 31,719,960        | 3,621,000   | 35,340,960   | 70.11 % | 15,064,040    |

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| Uraian |                                                                         | Pagu Revisi   | Lock Pagu | Realisasi TA 2026 |             |               |         | SISA ANGGARAN |
|--------|-------------------------------------------------------------------------|---------------|-----------|-------------------|-------------|---------------|---------|---------------|
|        |                                                                         |               |           | Periode Lalu      | Periode Ini | s.d. Periode  | %       |               |
| 511129 | Belanja Uang Makan PNS                                                  | 120,000,000   | 0         | 73,131,000        | 14,892,000  | 88,023,000    | 73.35 % | 31,977,000    |
|        | 000025. Belanja Uang Makan PNS                                          | 120,000,000   | 0         | 73,131,000        | 14,892,000  | 88,023,000    | 73.35 % | 31,977,000    |
| 511151 | Belanja Tunjangan Umum PNS                                              | 10,066,000    | 0         | 14,760,000        | 1,640,000   | 16,400,000    | 162.92  | -6,334,000    |
|        | 000026. Belanja Tunjangan Umum PNS                                      | 8,628,000     | 0         | 11,480,000        | 1,640,000   | 13,120,000    | 152.06  | -4,492,000    |
|        | 000027. Belanja Tunjangan Umum PNS (Gaji Ke 13)                         | 719,000       | 0         | 1,640,000         | 0           | 1,640,000     | 228.09  | -921,000      |
|        | 000028. Belanja Tunjangan Umum PNS (Gaji ke 14)                         | 719,000       | 0         | 1,640,000         | 0           | 1,640,000     | 228.09  | -921,000      |
| 511157 | Belanja Tunjangan Kemahalan Hakim                                       | 64,800,000    | 0         | 37,800,000        | 5,400,000   | 43,200,000    | 66.67 % | 21,600,000    |
|        | 000029. Belanja Tunjangan Kemahalan Hakim (4 Org x 12 Bln)              | 64,800,000    | 0         | 37,800,000        | 5,400,000   | 43,200,000    | 66.67 % | 21,600,000    |
| 511324 | Belanja Tunj. PPh Pejabat Negara                                        | 843,430,000   | 0         | 568,763,092       | 42,812,398  | 611,575,490   | 72.51 % | 231,854,510   |
|        | 000030. Belanja Tunjangan PPH Pejabat Negara                            | 186,536,000   | 0         | 197,794,164       | 0           | 197,794,164   | 106.04  | -11,258,164   |
|        | 000031. Tunjangan PPh. Pejabat Negara (Gaji Ke-14)                      | 67,500,000    | 0         | 67,218,146        | 0           | 67,218,146    | 99.58 % | 281,854       |
|        | 000032. Tunjangan PPh. Pejabat Negara (Gaji Ke-13)                      | 18,000,000    | 0         | 0                 | 0           | 0             | 0.00 %  | 18,000,000    |
|        | 000100. Belanja Tunj. PPh Pejabat Negara (BA BUN)                       | 571,394,000   | 0         | 303,750,782       | 42,812,398  | 346,563,180   | 60.65 % | 224,830,820   |
| 511339 | Belanja Tunjangan Penghasilan Pejabat Negara                            | 3,302,004,000 | 0         | 2,229,700,000     | 202,200,000 | 2,431,900,000 | 73.65 % | 870,104,000   |
|        | 000033. Tunjangan Penghasilan Pejabat Negara                            | 727,604,000   | 0         | 767,700,000       | 0           | 767,700,000   | 105.51  | -40,096,000   |
|        | 000034. Tunjangan Penghasilan Pejabat Negara (Gaji Ke-14)               | 152,800,000   | 0         | 199,200,000       | 0           | 199,200,000   | 130.37  | -46,400,000   |
|        | 000035. Tunjangan Penghasilan Pejabat Negara (Gaji Ke-13)               | 60,300,000    | 0         | 0                 | 0           | 0             | 0.00 %  | 60,300,000    |
|        | 000101. Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN)           | 1,944,600,000 | 0         | 846,100,000       | 202,200,000 | 1,048,300,000 | 53.91 % | 896,300,000   |
|        | 000102. Tunggakan Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN) | 416,700,000   | 0         | 416,700,000       | 0           | 416,700,000   | 100.00  | 0             |
| 511611 | Belanja Gaji Pokok PPPK                                                 | 30,000        | 0         | 109,309,200       | 13,249,600  | 122,558,800   | 408,529 | -122,528,800  |
|        | 000036. Gaji Pokok PPPK                                                 | 10,000        | 0         | 92,747,200        | 13,249,600  | 105,996,800   | 1,059,9 | -105,986,800  |
|        | 000037. Gaji Pokok PPPK (Gaji Ke-14)                                    | 10,000        | 0         | 6,624,800         | 0           | 6,624,800     | 66,248. | -6,614,800    |
|        | 000038. Gaji Pokok PPPK (Gaji Ke-13)                                    | 10,000        | 0         | 9,937,200         | 0           | 9,937,200     | 99,372. | -9,927,200    |
| 511619 | Belanja Pembulatan Gaji PPPK                                            | 5,000         | 0         | 3,011             | 361         | 3,372         | 67.44 % | 1,628         |
|        | 000039. Pembulatan Gaji PPPK (Gaji Ke-13)                               | 1,000         | 0         | 311               | 0           | 311           | 31.10 % | 689           |

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|-------------------------------------------------|---------------|-----------|-------------------|-------------|---------------|---------|---------------|
|                                                 |               |           | Periode Lalu      | Periode Ini | s.d. Periode  | %       |               |
| 000040. Pembulatan Gaji Pokok PPPK              | 3,000         | 0         | 2,527             | 361         | 2,888         | 96.27 % | 112           |
| 000041. Pembulatan Gaji Pokok PPPK (Gaji Ke-14) | 1,000         | 0         | 173               | 0           | 173           | 17.30 % | 827           |
| 511621 Belanja Tunjangan Suami/Istri PPPK       | 30,000        | 0         | 6,786,944         | 822,660     | 7,609,604     | 25,365. | -7,579,604    |
| 000042. Tunjangan Suami/Istri PPPK (Gaji Ke-14) | 10,000        | 0         | 411,330           | 0           | 411,330       | 4,113.3 | -401,330      |
| 000043. Tunjangan Suami/Istri PPPK (Gaji Ke-13) | 10,000        | 0         | 616,994           | 0           | 616,994       | 6,169.9 | -606,994      |
| 000044. Tunjangan Suami/Istri PPPK              | 10,000        | 0         | 5,758,620         | 822,660     | 6,581,280     | 65,812. | -6,571,280    |
| 511622 Belanja Tunjangan Anak PPPK              | 30,000        | 0         | 1,471,585         | 178,374     | 1,649,959     | 5,499.8 | -1,619,959    |
| 000045. Tunjangan Anak PPPK                     | 10,000        | 0         | 1,248,618         | 178,374     | 1,426,992     | 14,269. | -1,416,992    |
| 000046. Tunjangan Anak PPPK (Gaji Ke-14)        | 10,000        | 0         | 89,187            | 0           | 89,187        | 891.87  | -79,187       |
| 000047. Tunjangan Anak PPPK (Gaji Ke-13)        | 10,000        | 0         | 133,780           | 0           | 133,780       | 1,337.8 | -123,780      |
| 511625 Belanja Tunjangan Beras PPPK             | 30,000        | 0         | 6,572,115         | 796,620     | 7,368,735     | 24,562. | -7,338,735    |
| 000048. Tunjangan Beras PPPK                    | 10,000        | 0         | 5,576,340         | 796,620     | 6,372,960     | 63,729. | -6,362,960    |
| 000049. Tunjangan Beras PPPK (Gaji Ke-14)       | 10,000        | 0         | 398,310           | 0           | 398,310       | 3,983.1 | -388,310      |
| 000050. Tunjangan Beras PPPK (Gaji Ke-13)       | 10,000        | 0         | 597,465           | 0           | 597,465       | 5,974.6 | -587,465      |
| 511628 Belanja Uang Makan PPPK                  | 48,852,000    | 0         | 18,838,000        | 3,686,000   | 22,524,000    | 46.11 % | 26,328,000    |
| 000051. Uang Makan PPPK                         | 48,852,000    | 0         | 18,838,000        | 3,686,000   | 22,524,000    | 46.11 % | 26,328,000    |
| 511633 Belanja Tunjangan Umum PPPK              | 10,000        | 0         | 7,466,250         | 905,000     | 8,371,250     | 83,712. | -8,361,250    |
| 000052. Tunjangan Umum PPPK                     | 10,000        | 0         | 7,466,250         | 905,000     | 8,371,250     | 83,712. | -8,361,250    |
| 002 Operasional dan Pemeliharaan Kantor         | 1,497,937,000 | 0         | 1,024,540,299     | 102,326,905 | 1,126,867,204 | 75.23 % | 371,069,796   |
| 002.OA Kebutuhan Sehari-hari Perkantoran        | 634,097,000   | 0         | 387,309,092       | 49,568,166  | 436,877,258   | 68.90 % | 197,219,742   |
| 521111 Belanja Keperluan Perkantoran            | 525,033,000   | 0         | 325,900,882       | 39,899,000  | 365,799,882   | 69.67 % | 159,233,118   |
| 000053. Satpam                                  | 238,940,000   | 0         | 147,040,000       | 18,380,000  | 165,420,000   | 69.23 % | 73,520,000    |
| 000054. Petugas Kebersihan                      | 217,204,000   | 0         | 133,664,000       | 16,708,000  | 150,372,000   | 69.23 % | 66,832,000    |
| 000055. Snack (20 Orang X 5 KEG)                | 1,875,000     | 0         | 1,750,000         | 0           | 1,750,000     | 93.33 % | 125,000       |
| 000056. Keperluan Rumah Tangga Kantor           | 52,014,000    | 0         | 38,103,882        | 3,230,000   | 41,333,882    | 79.47 % | 10,680,118    |
| 000057. Air Minum/ Galon                        | 12,000,000    | 0         | 2,544,000         | 1,581,000   | 4,125,000     | 34.38 % | 7,875,000     |

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| Uraian                                                             | Pagu Revisi | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA ANGGARAN |
|--------------------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                                    |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000058. Biaya Penjilidan/Pencetakan                                | 3,000,000   | 0         | 2,799,000         | 0           | 2,799,000    | 93.30 % | 201,000       |
| 521119 Belanja Barang Operasional Lainnya                          | 3,000,000   | 0         | 2,806,500         | 135,000     | 2,941,500    | 98.05 % | 58,500        |
| 000059. Spanduk/Banner                                             | 3,000,000   | 0         | 2,806,500         | 135,000     | 2,941,500    | 98.05 % | 58,500        |
| 521811 Belanja Barang Persediaan Barang Konsumsi                   | 20,000,000  | 0         | 10,620,158        | 0           | 10,620,158   | 53.10 % | 9,379,842     |
| 000060. Biaya Keperluan Sehari-hari Perkantoran (Pegawai 40 orang) | 20,000,000  | 0         | 10,620,158        | 0           | 10,620,158   | 53.10 % | 9,379,842     |
| 522111 Belanja Langganan Listrik                                   | 86,064,000  | 0         | 47,981,552        | 9,534,166   | 57,515,718   | 66.83 % | 28,548,282    |
| 000061. Belanja Langganan Listrik                                  | 86,064,000  | 0         | 47,981,552        | 9,534,166   | 57,515,718   | 66.83 % | 28,548,282    |
| 002.0B Langganan Daya Dan Jasa                                     | 186,535,000 | 0         | 108,928,029       | 14,735,560  | 123,663,589  | 66.30 % | 62,871,411    |
| 521111 Belanja Keperluan Perkantoran                               | 177,735,000 | 0         | 103,538,015       | 14,489,251  | 118,027,266  | 66.41 % | 59,707,734    |
| 000062. Langganan Internet dan Tambahan Langganan Internet         | 175,000,000 | 0         | 101,424,057       | 14,489,251  | 115,913,308  | 66.24 % | 59,086,692    |
| 000063. Langganan Cloud Storage                                    | 1,000,000   | 0         | 390,720           | 0           | 390,720      | 39.07 % | 609,280       |
| 000064. Lisensi Video Conference/zoom meeting                      | 1,735,000   | 0         | 1,723,238         | 0           | 1,723,238    | 99.32 % | 11,762        |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat                    | 1,200,000   | 0         | 206,500           | 13,000      | 219,500      | 18.29 % | 980,500       |
| 000065. Belanja Pengiriman Surat Dinas Pos Pusat                   | 1,200,000   | 0         | 206,500           | 13,000      | 219,500      | 18.29 % | 980,500       |
| 522112 Belanja Langganan Telepon                                   | 1,200,000   | 0         | 454,134           | 35,309      | 489,443      | 40.79 % | 710,557       |
| 000066. Belanja Langganan Telepon                                  | 1,200,000   | 0         | 454,134           | 35,309      | 489,443      | 40.79 % | 710,557       |
| 522113 Belanja Langganan Air                                       | 2,400,000   | 0         | 1,589,250         | 198,000     | 1,787,250    | 74.47 % | 612,750       |
| 000067. Belanja Langganan Air                                      | 2,400,000   | 0         | 1,589,250         | 198,000     | 1,787,250    | 74.47 % | 612,750       |
| 522141 Belanja Sewa                                                | 4,000,000   | 0         | 3,140,130         | 0           | 3,140,130    | 78.50 % | 859,870       |
| 000068. Sewa Web Hosting                                           | 2,000,000   | 0         | 1,322,010         | 0           | 1,322,010    | 66.10 % | 677,990       |
| 000069. Sewa VPS                                                   | 2,000,000   | 0         | 1,818,120         | 0           | 1,818,120    | 90.91 % | 181,880       |
| 002.0C Pemeliharaan Kantor                                         | 448,835,000 | 0         | 344,157,048       | 33,209,179  | 377,366,227  | 84.08 % | 71,468,773    |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan                    | 249,309,000 | 0         | 222,455,160       | 14,666,500  | 237,121,660  | 95.11 % | 12,187,340    |
| 000070. Pemeliharaan Gedung Kantor                                 | 232,000,000 | 0         | 205,280,160       | 14,536,500  | 219,816,660  | 94.75 % | 12,183,340    |
| 000071. Pemeliharaan Halaman Gedung Kantor                         | 17,309,000  | 0         | 17,175,000        | 130,000     | 17,305,000   | 99.98 % | 4,000         |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Agustus 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 652080 PENGADILAN AGAMA BONTANG

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| Uraian |                                                                                   | Pagu Revisi | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA ANGGARAN |
|--------|-----------------------------------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|        |                                                                                   |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya                                  | 47,082,000  | 0         | 47,074,000        | 0           | 47,074,000   | 99.98 % | 8,000         |
|        | 000072. Pemeliharaan Mess                                                         | 47,082,000  | 0         | 47,074,000        | 0           | 47,074,000   | 99.98 % | 8,000         |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin                                          | 152,444,000 | 0         | 74,627,888        | 18,542,679  | 93,170,567   | 61.12 % | 59,273,433    |
|        | 000073. Kendaraan Dinas Roda 4                                                    | 85,500,000  | 0         | 45,471,938        | 9,239,679   | 54,711,617   | 63.99 % | 30,788,383    |
|        | 000074. Kendaraan Dinas Roda 2                                                    | 19,950,000  | 0         | 6,785,950         | 246,000     | 7,031,950    | 35.25 % | 12,918,050    |
|        | 000075. PC                                                                        | 10,402,000  | 0         | 4,068,000         | 1,090,000   | 5,158,000    | 49.59 % | 5,244,000     |
|        | 000076. Laptop/Notebook                                                           | 6,241,000   | 0         | 3,715,000         | 952,000     | 4,667,000    | 74.78 % | 1,574,000     |
|        | 000077. Printer                                                                   | 13,110,000  | 0         | 4,330,000         | 3,730,000   | 8,060,000    | 61.48 % | 5,050,000     |
|        | 000078. AC Split                                                                  | 12,169,000  | 0         | 8,012,000         | 2,835,000   | 10,847,000   | 89.14 % | 1,322,000     |
|        | 000079. Bahan Bakar Genset                                                        | 1,425,000   | 0         | 480,000           | 450,000     | 930,000      | 65.26 % | 495,000       |
|        | 000080. Perawatan Genset                                                          | 1,900,000   | 0         | 1,765,000         | 0           | 1,765,000    | 92.89 % | 135,000       |
|        | 000081. Pemeliharaan Apar                                                         | 1,747,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 1,747,000     |
| 002.0D | Pembayaran Terkait Pelaksanaan Operasional Kantor                                 | 90,370,000  | 0         | 66,310,000        | 4,010,000   | 70,320,000   | 77.81 % | 20,050,000    |
| 521111 | Belanja Keperluan Perkantoran                                                     | 42,250,000  | 0         | 42,250,000        | 0           | 42,250,000   | 100.00  | 0             |
|        | 000082. Pakaian Dinas CPNS                                                        | 9,389,000   | 0         | 9,389,000         | 0           | 9,389,000    | 100.00  | 0             |
|        | 000083. Pakaian Dinas Pegawai Non Hakim                                           | 26,602,000  | 0         | 26,602,000        | 0           | 26,602,000   | 100.00  | 0             |
|        | 000084. Pakaian Dinas Hakim                                                       | 6,259,000   | 0         | 6,259,000         | 0           | 6,259,000    | 100.00  | 0             |
| 521115 | Belanja Honor Operasional Satuan Kerja                                            | 48,120,000  | 0         | 24,060,000        | 4,010,000   | 28,070,000   | 58.33 % | 20,050,000    |
|        | 000085. Honorarium Pejabat Kuasa Pengguna Anggaran (1 Orang X 12 Bulan)           | 14,160,000  | 0         | 7,080,000         | 1,180,000   | 8,260,000    | 58.33 % | 5,900,000     |
|        | 000086. Honorarium Pejabat Pembuat Komitmen                                       | 13,800,000  | 0         | 6,900,000         | 1,150,000   | 8,050,000    | 58.33 % | 5,750,000     |
|        | 000087. Honorarium Pejabat Penguji Tagihan Penandatngann SPM (1 Orang X 12 Bulan) | 5,640,000   | 0         | 2,820,000         | 470,000     | 3,290,000    | 58.33 % | 2,350,000     |
|        | 000088. Honorarium Bendahara Pengeluaran (1 Orang X 12 Bulan)                     | 4,920,000   | 0         | 2,460,000         | 410,000     | 2,870,000    | 58.33 % | 2,050,000     |
|        | 000089. Honorarium Staf Pengelola (2 Orang x 12 Bulan)                            | 7,200,000   | 0         | 3,600,000         | 600,000     | 4,200,000    | 58.33 % | 3,000,000     |
|        | 000090. Honorarium Pengelola PNPB                                                 | 2,400,000   | 0         | 1,200,000         | 200,000     | 1,400,000    | 58.33 % | 1,000,000     |
| 002.0E | Konsultasi Ke Pusat/Tingkat Banding                                               | 71,760,000  | 0         | 69,826,130        | 804,000     | 70,630,130   | 98.43 % | 1,129,870     |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Agustus 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 652080 PENGADILAN AGAMA BONTANG

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| Uraian                                             | Pagu Revisi | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA ANGGARAN |
|----------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                    |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 524111 Belanja Perjalanan Dinas Biasa              | 71,760,000  | 0         | 69,826,130        | 804,000     | 70,630,130   | 98.43 % | 1,129,870     |
| 000091. Transport Riil (3 Org x 1 PP x 10 Keg)     | 17,730,000  | 0         | 17,661,501        | 0           | 17,661,501   | 99.61 % | 68,499        |
| 000092. Penginapan (2 Orang x 1 Hari x 11 Keg)     | 10,170,000  | 0         | 8,304,629         | 804,000     | 9,108,629    | 89.56 % | 1,061,371     |
| 000093. Uang Harian (3 Orang x 2 Hari x 17 Keg)    | 43,860,000  | 0         | 43,860,000        | 0           | 43,860,000   | 100.00  | 0             |
| 002.0F Konsultasi Ke KPPN/KANWIL/KPKNL             | 7,300,000   | 0         | 4,810,000         | 0           | 4,810,000    | 65.89 % | 2,490,000     |
| 524111 Belanja Perjalanan Dinas Biasa              | 7,300,000   | 0         | 4,810,000         | 0           | 4,810,000    | 65.89 % | 2,490,000     |
| 000094. Uang Harian (2 Org x 1 Hari x 5 Keg)       | 4,300,000   | 0         | 3,010,000         | 0           | 3,010,000    | 70.00 % | 1,290,000     |
| 000095. Transportasi (2 Org x 1 PP x 3 Keg)        | 3,000,000   | 0         | 1,800,000         | 0           | 1,800,000    | 60.00 % | 1,200,000     |
| 002.0G Hak Keuangan dan Fasilitas Hakim            | 59,040,000  | 0         | 43,200,000        | 0           | 43,200,000   | 73.17 % | 15,840,000    |
| 522141 Belanja Sewa                                | 59,040,000  | 0         | 43,200,000        | 0           | 43,200,000   | 73.17 % | 15,840,000    |
| 000096. Sewa Rumah Dinas Hakim 3 Orang x 12 Bulan  | 59,040,000  | 0         | 43,200,000        | 0           | 43,200,000   | 73.17 % | 15,840,000    |
| EBD Layanan Manajemen Kinerja Internal             | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |
| EBD.Z25 Layanan Pemantauan dan Evaluasi            | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |
| 005.0A Dokumen Pemantauan dan Evaluasi             | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |
| 521211 Belanja Bahan                               | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |
| 000098. Cetak Bahan/Spanduk/Dokumentasi            | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |

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