# LAPORAN KETERSEDIAAN DANA DETAIL TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode September 2026

**Kementerian : 005 MAHKAMAH AGUNG**
**Unit Organisasi 01 BADAN URUSAN ADMINISTRASI**
**Satuan Kerja : 652080 PENGADILAN AGAMA BONTANG**



| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| **JUMLAH SELURUHNYA** | **7,218,736,000** | **0** | **5,828,959,829** | **425,337,143** | **6,254,296,972** | **86.64 %** | **964,439,028** |
| WA Program Dukungan Manajemen | 7,218,736,000 | 0 | 5,828,959,829 | 425,337,143 | 6,254,296,972 | 86.64 % | 964,439,028 |
| WA.1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | 51,000,000 | 0 | 50,880,002 | 0 | 50,880,002 | 99.76 % | 119,998 |
| EBB Layanan Sarana dan Prasarana Internal | 51,000,000 | 0 | 50,880,002 | 0 | 50,880,002 | 99.76 % | 119,998 |
| EBB.951 Layanan Sarana Internal | 51,000,000 | 0 | 50,880,002 | 0 | 50,880,002 | 99.76 % | 119,998 |
| 053 Pengadaan peralatan fasilitas perkantoran | 51,000,000 | 0 | 50,880,002 | 0 | 50,880,002 | 99.76 % | 119,998 |
| 053.0A PENGADAAN MEUBELAIR | 51,000,000 | 0 | 50,880,002 | 0 | 50,880,002 | 99.76 % | 119,998 |
| 532111 Belanja Modal Peralatan dan Mesin | 51,000,000 | 0 | 50,880,002 | 0 | 50,880,002 | 99.76 % | 119,998 |
| 000001. pengadaan meja dan kursi hakim | 21,000,000 | 0 | 20,940,008 | 0 | 20,940,008 | 99.71 % | 59,992 |
| 000002. pengadaan meja dan kursi CPNS | 30,000,000 | 0 | 29,939,994 | 0 | 29,939,994 | 99.80 % | 60,006 |
| WA.6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | 7,167,736,000 | 0 | 5,778,079,827 | 425,337,143 | 6,203,416,970 | 86.55 % | 964,319,030 |
| EBA Layanan Dukungan Manajemen Internal | 7,167,436,000 | 0 | 5,777,779,827 | 425,337,143 | 6,203,116,970 | 86.55 % | 964,319,030 |
| EBA.962 Layanan Umum | 1,440,000 | 0 | 1,440,000 | 0 | 1,440,000 | 100.00 | 0 |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit | 1,440,000 | 0 | 1,440,000 | 0 | 1,440,000 | 100.00 | 0 |
| 005.0A Pengadaan Peralatan dan Mesin Ektrakomtabel (6474-Kota Bontang) | 1,440,000 | 0 | 1,440,000 | 0 | 1,440,000 | 100.00 | 0 |
| 521252 Belanja Peralatan dan Mesin - Ekstrakomptabel | 1,440,000 | 0 | 1,440,000 | 0 | 1,440,000 | 100.00 | 0 |
| 000097. Pengadaan Printer | 1,440,000 | 0 | 1,440,000 | 0 | 1,440,000 | 100.00 | 0 |
| EBA.994 Layanan Perkantoran | 7,165,996,000 | 0 | 5,776,339,827 | 425,337,143 | 6,201,676,970 | 86.54 % | 964,319,030 |
| 001 Gaji dan Tunjangan | 5,658,059,000 | 0 | 4,459,720,623 | 374,713,709 | 4,834,434,332 | 85.44 % | 823,624,668 |
| 001.0A Pembayaran Gaji dan Tunjangan | 5,658,059,000 | 0 | 4,459,720,623 | 374,713,709 | 4,834,434,332 | 85.44 % | 823,624,668 |
| 511111 Belanja Gaji Pokok PNS | 831,564,000 | 0 | 692,908,780 | 75,555,300 | 768,464,080 | 92.41 % | 63,099,920 |
| 000003. Belanja Gaji Pokok PNS | 473,429,000 | 0 | 326,598,680 | 13,606,700 | 340,205,380 | 71.86 % | 133,223,620 |
| 000004. Belanja Gaji Pokok PNS (gaji ke 13) | 62,000,000 | 0 | 55,690,140 | 0 | 55,690,140 | 89.82 % | 6,309,860 |
| 000005. Belanja Gaji Pokok PNS (Gaji ke 14) | 62,000,000 | 0 | 60,825,540 | 0 | 60,825,540 | 98.11 % | 1,174,460 |
| 000099. Belanja Gaji Pokok PNS (BA BUN) | 234,135,000 | 0 | 249,794,420 | 61,948,600 | 311,743,020 | 133.15 | -77,608,020 |
| 511119 Belanja Pembulatan Gaji PNS | 20,000 | 0 | 10,664 | 905 | 11,569 | 57.84 % | 8,431 |

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| Uraian | | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|
| | | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| | 000006. Belanja Pembulatan Gaji PNS | 16,000 | 0 | 9,010 | 905 | 9,915 | 61.97 % | 6,085 |
| | 000007. Belanja Pembulatan Gaji PNS (Gaji Ke 13) | 2,000 | 0 | 784 | 0 | 784 | 39.20 % | 1,216 |
| | 000008. Belanja Pembulatan Gaji PNS (Gaji Ke 14) | 2,000 | 0 | 870 | 0 | 870 | 43.50 % | 1,130 |
| 511121 | Belanja Tunj. Suami/Istri PNS | 55,868,000 | 0 | 42,087,770 | 4,585,550 | 46,673,320 | 83.54 % | 9,194,680 |
| | 000009. Belanja Tunjangan Suami/Istri PNS | 46,458,000 | 0 | 34,483,200 | 4,585,550 | 39,068,750 | 84.09 % | 7,389,250 |
| | 000010. Belanja Tunjangan Suami/Istri PNS (Gaji ke 13) | 4,705,000 | 0 | 3,618,590 | 0 | 3,618,590 | 76.91 % | 1,086,410 |
| | 000011. Belanja Tunjangan Suami/Istri PNS (Gaji ke 14) | 4,705,000 | 0 | 3,985,980 | 0 | 3,985,980 | 84.72 % | 719,020 |
| 511122 | Belanja Tunj. Anak PNS | 22,424,000 | 0 | 14,814,376 | 1,632,898 | 16,447,274 | 73.35 % | 5,976,726 |
| | 000012. Belanja Tunjangan Anak PNS | 19,220,000 | 0 | 12,178,120 | 1,632,898 | 13,811,018 | 71.86 % | 5,408,982 |
| | 000013. Belanja Tunjangan Anak PNS (Gaji ke 13) | 1,602,000 | 0 | 1,331,226 | 0 | 1,331,226 | 83.10 % | 270,774 |
| | 000014. Belanja Tunjangan Anak PNS (Gaji ke 14) | 1,602,000 | 0 | 1,305,030 | 0 | 1,305,030 | 81.46 % | 296,970 |
| 511123 | Belanja Tunj. Struktural PNS | 28,140,000 | 0 | 17,700,000 | 2,010,000 | 19,710,000 | 70.04 % | 8,430,000 |
| | 000015. Belanja Tunj. Struktural PNS | 24,120,000 | 0 | 14,660,000 | 2,010,000 | 16,670,000 | 69.11 % | 7,450,000 |
| | 000016. Belanja Tunj. Struktural PNS (Gaji Ke 13) | 2,010,000 | 0 | 1,520,000 | 0 | 1,520,000 | 75.62 % | 490,000 |
| | 000017. Belanja Tunj. Struktural PNS (Gaji ke 14) | 2,010,000 | 0 | 1,520,000 | 0 | 1,520,000 | 75.62 % | 490,000 |
| 511124 | Belanja Tunj. Fungsional PNS | 39,270,000 | 0 | 19,800,000 | 2,425,000 | 22,225,000 | 56.60 % | 17,045,000 |
| | 000018. Belanja Tunj. Fungsional PNS | 33,660,000 | 0 | 16,200,000 | 2,425,000 | 18,625,000 | 55.33 % | 15,035,000 |
| | 000019. Belanja Tunj. Fungsional PNS (Gaji ke 13) | 2,805,000 | 0 | 1,800,000 | 0 | 1,800,000 | 64.17 % | 1,005,000 |
| | 000020. Belanja Tunj. Fungsional PNS (Gaji ke 14) | 2,805,000 | 0 | 1,800,000 | 0 | 1,800,000 | 64.17 % | 1,005,000 |
| 511125 | Belanja Tunj. PPh PNS | 31,368,000 | 0 | 4,175,430 | 29,683 | 4,205,113 | 13.41 % | 27,162,887 |
| | 000021. Belanja Tunj. PPh PNS | 16,886,000 | 0 | 396,180 | 29,683 | 425,863 | 2.52 % | 16,460,137 |
| | 000022. Belanja Tunj. PPh PNS (Gaji ke 13) | 7,241,000 | 0 | 1,814,341 | 0 | 1,814,341 | 25.06 % | 5,426,659 |
| | 000023. Belanja Tunj. PPh PNS (Gaji ke 14) | 7,241,000 | 0 | 1,964,909 | 0 | 1,964,909 | 27.14 % | 5,276,091 |
| 511126 | Belanja Tunj. Beras PNS | 50,405,000 | 0 | 39,034,380 | 4,200,360 | 43,234,740 | 85.77 % | 7,170,260 |
| | 000024. Belanja Tunj. Beras PNS | 50,405,000 | 0 | 39,034,380 | 4,200,360 | 43,234,740 | 85.77 % | 7,170,260 |
| 511129 | Belanja Uang Makan PNS | 166,600,000 | 0 | 88,023,000 | 13,046,000 | 101,069,000 | 60.67 % | 65,531,000 |
| | 000025. Belanja Uang Makan PNS | 166,600,000 | 0 | 88,023,000 | 13,046,000 | 101,069,000 | 60.67 % | 65,531,000 |

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Periode September 2026

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| Uraian | | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|
| | | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 511151 | Belanja Tunjangan Umum PNS | 22,960,000 | 0 | 18,040,000 | 1,640,000 | 19,680,000 | 85.71 % | 3,280,000 |
| | 000026. Belanja Tunjangan Umum PNS | 19,680,000 | 0 | 14,760,000 | 1,640,000 | 16,400,000 | 83.33 % | 3,280,000 |
| | 000027. Belanja Tunjangan Umum PNS (Gaji Ke 13) | 1,640,000 | 0 | 1,640,000 | 0 | 1,640,000 | 100.00 | 0 |
| | 000028. Belanja Tunjangan Umum PNS (Gaji ke 14) | 1,640,000 | 0 | 1,640,000 | 0 | 1,640,000 | 100.00 | 0 |
| 511157 | Belanja Tunjangan Kemahalan Hakim | 64,800,000 | 0 | 48,600,000 | 5,400,000 | 54,000,000 | 83.33 % | 10,800,000 |
| | 000029. Belanja Tunjangan Kemahalan Hakim (4 Org x 12 Bln) | 64,800,000 | 0 | 48,600,000 | 5,400,000 | 54,000,000 | 83.33 % | 10,800,000 |
| 511324 | Belanja Tunj. PPh Pejabat Negara | 854,894,000 | 0 | 654,387,888 | 42,812,398 | 697,200,286 | 81.55 % | 157,693,714 |
| | 000030. Belanja Tunjangan PPH Pejabat Negara | 198,000,000 | 0 | 197,794,164 | 0 | 197,794,164 | 99.90 % | 205,836 |
| | 000031. Tunjangan PPh. Pejabat Negara (Gaji Ke-14) | 67,500,000 | 0 | 67,218,146 | 0 | 67,218,146 | 99.58 % | 281,854 |
| | 000032. Tunjangan PPh. Pejabat Negara (Gaji Ke-13) | 18,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 18,000,000 |
| | 000100. Belanja Tunj. PPh Pejabat Negara (BA BUN) | 571,394,000 | 0 | 389,375,578 | 42,812,398 | 432,187,976 | 75.64 % | 139,206,024 |
| 511339 | Belanja Tunjangan Penghasilan Pejabat Negara | 3,388,510,000 | 0 | 2,634,100,000 | 202,200,000 | 2,836,300,000 | 83.70 % | 552,210,000 |
| | 000033. Tunjangan Penghasilan Pejabat Negara | 767,705,000 | 0 | 767,700,000 | 0 | 767,700,000 | 100.00 | 5,000 |
| | 000034. Tunjangan Penghasilan Pejabat Negara (Gaji Ke-14) | 199,205,000 | 0 | 199,200,000 | 0 | 199,200,000 | 100.00 | 5,000 |
| | 000035. Tunjangan Penghasilan Pejabat Negara (Gaji Ke-13) | 60,300,000 | 0 | 0 | 0 | 0 | 0.00 % | 60,300,000 |
| | 000101. Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN) | 1,944,600,000 | 0 | 1,250,500,000 | 202,200,000 | 1,452,700,000 | 74.70 % | 491,900,000 |
| | 000102. Tunggakan Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN) | 416,700,000 | 0 | 416,700,000 | 0 | 416,700,000 | 100.00 | 0 |
| 511611 | Belanja Gaji Pokok PPPK | 16,573,000 | 0 | 135,808,400 | 13,249,600 | 149,058,000 | 899.40 | -132,485,000 |
| | 000036. Gaji Pokok PPPK | 10,000 | 0 | 119,246,400 | 13,249,600 | 132,496,000 | 1,324,9 | -132,486,000 |
| | 000037. Gaji Pokok PPPK (Gaji Ke-14) | 6,625,000 | 0 | 6,624,800 | 0 | 6,624,800 | 100.00 | 200 |
| | 000038. Gaji Pokok PPPK (Gaji Ke-13) | 9,938,000 | 0 | 9,937,200 | 0 | 9,937,200 | 99.99 % | 800 |
| 511619 | Belanja Pembulatan Gaji PPPK | 5,000 | 0 | 3,733 | 361 | 4,094 | 81.88 % | 906 |
| | 000039. Pembulatan Gaji PPPK (Gaji Ke-13) | 1,000 | 0 | 311 | 0 | 311 | 31.10 % | 689 |
| | 000040. Pembulatan Gaji Pokok PPPK | 3,000 | 0 | 3,249 | 361 | 3,610 | 120.33 | -610 |
| | 000041. Pembulatan Gaji Pokok PPPK (Gaji Ke-14) | 1,000 | 0 | 173 | 0 | 173 | 17.30 % | 827 |
| 511621 | Belanja Tunjangan Suami/Istri PPPK | 10,900,000 | 0 | 8,432,264 | 822,660 | 9,254,924 | 84.91 % | 1,645,076 |

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000042. Tunjangan Suami/Istri PPPK (Gaji Ke-14) | 412,000 | 0 | 411,330 | 0 | 411,330 | 99.84 % | 670 |
| 000043. Tunjangan Suami/Istri PPPK (Gaji Ke-13) | 617,000 | 0 | 616,994 | 0 | 616,994 | 100.00 | 6 |
| 000044. Tunjangan Suami/Istri PPPK | 9,871,000 | 0 | 7,403,940 | 822,660 | 8,226,600 | 83.34 % | 1,644,400 |
| 511622 Belanja Tunjangan Anak PPPK | 2,365,000 | 0 | 1,828,333 | 178,374 | 2,006,707 | 84.85 % | 358,293 |
| 000045. Tunjangan Anak PPPK | 2,141,000 | 0 | 1,605,366 | 178,374 | 1,783,740 | 83.31 % | 357,260 |
| 000046. Tunjangan Anak PPPK (Gaji Ke-14) | 90,000 | 0 | 89,187 | 0 | 89,187 | 99.10 % | 813 |
| 000047. Tunjangan Anak PPPK (Gaji Ke-13) | 134,000 | 0 | 133,780 | 0 | 133,780 | 99.84 % | 220 |
| 511625 Belanja Tunjangan Beras PPPK | 10,557,000 | 0 | 8,165,355 | 796,620 | 8,961,975 | 84.89 % | 1,595,025 |
| 000048. Tunjangan Beras PPPK | 9,560,000 | 0 | 7,169,580 | 796,620 | 7,966,200 | 83.33 % | 1,593,800 |
| 000049. Tunjangan Beras PPPK (Gaji Ke-14) | 399,000 | 0 | 398,310 | 0 | 398,310 | 99.83 % | 690 |
| 000050. Tunjangan Beras PPPK (Gaji Ke-13) | 598,000 | 0 | 597,465 | 0 | 597,465 | 99.91 % | 535 |
| 511628 Belanja Uang Makan PPPK | 48,852,000 | 0 | 22,524,000 | 3,223,000 | 25,747,000 | 52.70 % | 23,105,000 |
| 000051. Uang Makan PPPK | 48,852,000 | 0 | 22,524,000 | 3,223,000 | 25,747,000 | 52.70 % | 23,105,000 |
| 511633 Belanja Tunjangan Umum PPPK | 11,984,000 | 0 | 9,276,250 | 905,000 | 10,181,250 | 84.96 % | 1,802,750 |
| 000052. Tunjangan Umum PPPK | 11,984,000 | 0 | 9,276,250 | 905,000 | 10,181,250 | 84.96 % | 1,802,750 |
| 002 Operasional dan Pemeliharaan Kantor | 1,507,937,000 | 0 | 1,316,619,204 | 50,623,434 | 1,367,242,638 | 90.67 % | 140,694,362 |
| 002.0A Kebutuhan Sehari-hari Perkantoran | 647,092,000 | 0 | 577,229,258 | 17,430,069 | 594,659,327 | 91.90 % | 52,432,673 |
| 521111 Belanja Keperluan Perkantoran | 525,578,000 | 0 | 506,151,882 | 5,532,466 | 511,684,348 | 97.36 % | 13,893,652 |
| 000053. Satpam | 238,940,000 | 0 | 238,940,000 | 0 | 238,940,000 | 100.00 | 0 |
| 000054. Petugas Kebersihan | 217,204,000 | 0 | 217,204,000 | 0 | 217,204,000 | 100.00 | 0 |
| 000055. Snack (20 Orang X 5 KEG) | 1,875,000 | 0 | 1,750,000 | 0 | 1,750,000 | 93.33 % | 125,000 |
| 000056. Keperluan Rumah Tangga Kantor | 54,009,000 | 0 | 41,333,882 | 4,041,966 | 45,375,848 | 84.02 % | 8,633,152 |
| 000057. Air Minum/ Galon | 9,550,000 | 0 | 4,125,000 | 1,285,500 | 5,410,500 | 56.65 % | 4,139,500 |
| 000058. Biaya Penjilidan/Pencetakan | 4,000,000 | 0 | 2,799,000 | 205,000 | 3,004,000 | 75.10 % | 996,000 |
| 521119 Belanja Barang Operasional Lainnya | 5,450,000 | 0 | 2,941,500 | 1,333,000 | 4,274,500 | 78.43 % | 1,175,500 |
| 000059. Spanduk/Banner | 5,450,000 | 0 | 2,941,500 | 1,333,000 | 4,274,500 | 78.43 % | 1,175,500 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 20,000,000 | 0 | 10,620,158 | 1,525,000 | 12,145,158 | 60.73 % | 7,854,842 |

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|---|---|---|---|---|---|---|---|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000060. Biaya Keperluan Sehari-hari Perkantoran (Pegawai 40 orang) | 20,000,000 | 0 | 10,620,158 | 1,525,000 | 12,145,158 | 60.73 % | 7,854,842 |
| 522111 Belanja Langganan Listrik | 96,064,000 | 0 | 57,515,718 | 9,039,603 | 66,555,321 | 69.28 % | 29,508,679 |
| 000061. Belanja Langganan Listrik | 96,064,000 | 0 | 57,515,718 | 9,039,603 | 66,555,321 | 69.28 % | 29,508,679 |
| 002.0B Langganan Daya Dan Jasa | 186,535,000 | 0 | 173,063,589 | 2,599,829 | 175,663,418 | 94.17 % | 10,871,582 |
| 521111 Belanja Keperluan Perkantoran | 177,735,000 | 0 | 167,427,266 | 2,139,251 | 169,566,517 | 95.40 % | 8,168,483 |
| 000062. Langganan Internet dan Tambahan Langganan Internet | 175,000,000 | 0 | 165,313,308 | 2,139,251 | 167,452,559 | 95.69 % | 7,547,441 |
| 000063. Langganan Cloud Strorage | 1,000,000 | 0 | 390,720 | 0 | 390,720 | 39.07 % | 609,280 |
| 000064. Lisensi Video Conference/zoom meeting | 1,735,000 | 0 | 1,723,238 | 0 | 1,723,238 | 99.32 % | 11,762 |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat | 1,200,000 | 0 | 219,500 | 0 | 219,500 | 18.29 % | 980,500 |
| 000065. Belanja Pengiriman Surat Dinas Pos Pusat | 1,200,000 | 0 | 219,500 | 0 | 219,500 | 18.29 % | 980,500 |
| 522112 Belanja Langganan Telepon | 1,200,000 | 0 | 489,443 | 33,578 | 523,021 | 43.59 % | 676,979 |
| 000066. Belanja Langganan Telepon | 1,200,000 | 0 | 489,443 | 33,578 | 523,021 | 43.59 % | 676,979 |
| 522113 Belanja Langganan Air | 2,400,000 | 0 | 1,787,250 | 427,000 | 2,214,250 | 92.26 % | 185,750 |
| 000067. Belanja Langganan Air | 2,400,000 | 0 | 1,787,250 | 427,000 | 2,214,250 | 92.26 % | 185,750 |
| 522141 Belanja Sewa | 4,000,000 | 0 | 3,140,130 | 0 | 3,140,130 | 78.50 % | 859,870 |
| 000068. Sewa Web Hosting | 2,000,000 | 0 | 1,322,010 | 0 | 1,322,010 | 66.10 % | 677,990 |
| 000069. Sewa VPS | 2,000,000 | 0 | 1,818,120 | 0 | 1,818,120 | 90.91 % | 181,880 |
| 002.0C Pemeliharaan Kantor | 445,840,000 | 0 | 377,366,227 | 24,368,807 | 401,735,034 | 90.11 % | 44,104,966 |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan | 249,309,000 | 0 | 237,121,660 | 11,703,500 | 248,825,160 | 99.81 % | 483,840 |
| 000070. Pemeliharaan Gedung Kantor | 232,000,000 | 0 | 219,816,660 | 11,703,500 | 231,520,160 | 99.79 % | 479,840 |
| 000071. Pemeliharaan Halaman Gedung Kantor | 17,309,000 | 0 | 17,305,000 | 0 | 17,305,000 | 99.98 % | 4,000 |
| 523119 Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 47,082,000 | 0 | 47,074,000 | 0 | 47,074,000 | 99.98 % | 8,000 |
| 000072. Pemeliharaan Mess | 47,082,000 | 0 | 47,074,000 | 0 | 47,074,000 | 99.98 % | 8,000 |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin | 149,449,000 | 0 | 93,170,567 | 12,665,307 | 105,835,874 | 70.82 % | 43,613,126 |
| 000073. Kendaraan Dinas Roda 4 | 79,202,000 | 0 | 54,711,617 | 4,820,307 | 59,531,924 | 75.16 % | 19,670,076 |
| 000074. Kendaraan Dinas Roda 2 | 17,955,000 | 0 | 7,031,950 | 0 | 7,031,950 | 39.16 % | 10,923,050 |

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# LAPORAN KETERSEDIAAN DANA DETAIL TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode September 2026

**Kementerian : 005 MAHKAMAH AGUNG**
**Unit Organisasi 01 BADAN URUSAN ADMINISTRASI**
**Satuan Kerja : 652080 PENGADILAN AGAMA BONTANG**



| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000075. PC | 10,402,000 | 0 | 5,158,000 | 650,000 | 5,808,000 | 55.84 % | 4,594,000 |
| 000076. Laptop/Notebook | 6,241,000 | 0 | 4,667,000 | 0 | 4,667,000 | 74.78 % | 1,574,000 |
| 000077. Printer | 13,110,000 | 0 | 8,060,000 | 1,770,000 | 9,830,000 | 74.98 % | 3,280,000 |
| 000078. AC Split | 13,177,000 | 0 | 10,847,000 | 0 | 10,847,000 | 82.32 % | 2,330,000 |
| 000079. Bahan Bakar Genset | 1,425,000 | 0 | 930,000 | 0 | 930,000 | 65.26 % | 495,000 |
| 000080. Perawatan Genset | 7,190,000 | 0 | 1,765,000 | 5,425,000 | 7,190,000 | 100.00 | 0 |
| 000081. Pemeliharaan Apar | 747,000 | 0 | 0 | 0 | 0 | 0.00 % | 747,000 |
| 002.0D Pembayaran Terkait Pelaksanaan Operasional Kantor | 90,370,000 | 0 | 70,320,000 | 4,010,000 | 74,330,000 | 82.25 % | 16,040,000 |
| 521111 Belanja Keperluan Perkantoran | 42,250,000 | 0 | 42,250,000 | 0 | 42,250,000 | 100.00 | 0 |
| 000082. Pakaian Dinas CPNS | 9,389,000 | 0 | 9,389,000 | 0 | 9,389,000 | 100.00 | 0 |
| 000083. Pakaian Dinas Pegawai Non Hakim | 26,602,000 | 0 | 26,602,000 | 0 | 26,602,000 | 100.00 | 0 |
| 000084. Pakaian Dinas Hakim | 6,259,000 | 0 | 6,259,000 | 0 | 6,259,000 | 100.00 | 0 |
| 521115 Belanja Honor Operasional Satuan Kerja | 48,120,000 | 0 | 28,070,000 | 4,010,000 | 32,080,000 | 66.67 % | 16,040,000 |
| 000085. Honorarium Pejabat Kuasa Pengguna Anggaran (1 Orang X 12 Bulan) | 14,160,000 | 0 | 8,260,000 | 1,180,000 | 9,440,000 | 66.67 % | 4,720,000 |
| 000086. Honorarium Pejabat Pembuat Komitmen | 13,800,000 | 0 | 8,050,000 | 1,150,000 | 9,200,000 | 66.67 % | 4,600,000 |
| 000087. Honorarium Pejabat Penguji Tagihan Penandatangann SPM (1 Orang X 12 Bulan) | 5,640,000 | 0 | 3,290,000 | 470,000 | 3,760,000 | 66.67 % | 1,880,000 |
| 000088. Honorarium Bendahara Pengeluaran (1 Orang X 12 Bulan) | 4,920,000 | 0 | 2,870,000 | 410,000 | 3,280,000 | 66.67 % | 1,640,000 |
| 000089. Honorarium Staf Pengelola (2 Orang x 12 Bulan) | 7,200,000 | 0 | 4,200,000 | 600,000 | 4,800,000 | 66.67 % | 2,400,000 |
| 000090. Honorarium Pengelola PNBP | 2,400,000 | 0 | 1,400,000 | 200,000 | 1,600,000 | 66.67 % | 800,000 |
| 002.0E Konsultasi Ke Pusat/Tingkat Banding | 72,960,000 | 0 | 70,630,130 | 2,214,729 | 72,844,859 | 99.84 % | 115,141 |
| 524111 Belanja Perjalanan Dinas Biasa | 72,960,000 | 0 | 70,630,130 | 2,214,729 | 72,844,859 | 99.84 % | 115,141 |
| 000091. Transport Riil (3 Org x 1 PP x 10 Keg) | 17,730,000 | 0 | 17,661,501 | 0 | 17,661,501 | 99.61 % | 68,499 |
| 000092. Penginapan (2 Orang x 1 Hari x 10 Keg) | 10,510,000 | 0 | 9,108,629 | 1,354,729 | 10,463,358 | 99.56 % | 46,642 |
| 000093. Uang Harian (4 Orang x 2 Hari x 13 Keg) | 44,720,000 | 0 | 43,860,000 | 860,000 | 44,720,000 | 100.00 | 0 |
| 002.0F Konsultasi Ke KPPN/KANWIL/KPKNL | 6,100,000 | 0 | 4,810,000 | 0 | 4,810,000 | 78.85 % | 1,290,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 6,100,000 | 0 | 4,810,000 | 0 | 4,810,000 | 78.85 % | 1,290,000 |

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# LAPORAN KETERSEDIAAN DANA DETAIL TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode September 2026

**Kementerian : 005 MAHKAMAH AGUNG**
**Unit Organisasi 01 BADAN URUSAN ADMINISTRASI**
**Satuan Kerja : 652080 PENGADILAN AGAMA BONTANG**



| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000094. Uang Harian (2 Org x 1 Hari x 5 Keg) | 4,300,000 | 0 | 3,010,000 | 0 | 3,010,000 | 70.00 % | 1,290,000 |
| 000095. Transportasi (2 Org x 1 PP x 3 Keg) | 1,800,000 | 0 | 1,800,000 | 0 | 1,800,000 | 100.00 | 0 |
| 002.0G Hak Keuangan dan Fasilitas Hakim | 59,040,000 | 0 | 43,200,000 | 0 | 43,200,000 | 73.17 % | 15,840,000 |
| 522141 Belanja Sewa | 59,040,000 | 0 | 43,200,000 | 0 | 43,200,000 | 73.17 % | 15,840,000 |
| 000096. Sewa Rumah Dinas Hakim 3 Orang x 12 Bulan | 59,040,000 | 0 | 43,200,000 | 0 | 43,200,000 | 73.17 % | 15,840,000 |
| EBD Layanan Manajemen Kinerja Internal | 300,000 | 0 | 300,000 | 0 | 300,000 | 100.00 | 0 |
| EBD.Z25 Layanan Pemantauan dan Evaluasi | 300,000 | 0 | 300,000 | 0 | 300,000 | 100.00 | 0 |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit | 300,000 | 0 | 300,000 | 0 | 300,000 | 100.00 | 0 |
| 005.0A Dokumen Pemantauan dan Evaluasi | 300,000 | 0 | 300,000 | 0 | 300,000 | 100.00 | 0 |
| 521211 Belanja Bahan | 300,000 | 0 | 300,000 | 0 | 300,000 | 100.00 | 0 |
| 000098. Cetak Bahan/Spanduk/Dokumentasi | 300,000 | 0 | 300,000 | 0 | 300,000 | 100.00 | 0 |

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